

Woonsocket Education Department

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 72,812,228
Total District Enrollment*:	6,494
Total District Per Pupil:	\$ 11,212
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 68,648,345
In-District Enrollment:	6,276
In-District Per Pupil:	\$ 10,938
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 67,195,634
In-District Enrollment:	6,276
Adj. District Per Pupil:	\$ 10,707
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 72,812,228	\$ 19,619,008	\$ 1,061,409	\$ 4,043,745	\$ 2,937,133	\$ 110,698	\$ 45,040,234
% of Total Expenditures:	100.00%	26.94%	1.46%	5.55%	4.03%	0.15%	61.86%
Program Enrollment:		912.97	164.39	2,322.00	254.17	1.00	5,189.91
% Involvement:		14.06%	2.53%	35.76%	3.91%	0.02%	79.92%
Instruction							
Expenditures:	\$ 41,360,880	10,124,053	1,031,183	3,489,774	2,276,585	9,870	24,429,414
% of Total Expenditures:	56.80%	13.90%	1.42%	4.79%	3.13%	0.01%	33.55%
Instructional Support							
Expenditures:	\$ 11,280,627	4,665,039	30,226	375,896	74,747	0	6,134,719
% of Total Expenditures:	15.49%	6.41%	0.04%	0.52%	0.10%	0.00%	8.43%
Operations							
Expenditures:	\$ 10,497,573	691,200	0	38,475	292,184	0	9,475,714
% of Total Expenditures:	14.42%	0.95%	0.00%	0.05%	0.40%	0.00%	13.01%
Other Commitments							
Expenditures:	\$ 5,616,594	4,137,998	0	139,600	265	100,828	1,237,904
% of Total Expenditures:	7.71%	5.68%	0.00%	0.19%	0.00%	0.14%	1.70%
Leadership							
Expenditures:	\$ 4,056,553	717	0	0	293,352	0	3,762,483
% of Total Expenditures:	5.57%	0.00%	0.00%	0.00%	0.40%	0.00%	5.17%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.